

**CITY OF KENORA  
 PLANNING & DEVELOPMENT  
 EXPENDITURE SUMMARY  
 2007**

26-Apr-07

	PSEUDO CODE	2004		2005		2006		2007
		BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	PRELIM 31/12/06	PROPOSED BUDGET
<b>EXPENDITURES</b>								
Planning Operations	8110000	176,008	171,992	187,061	195,921	182,995	197,367	187,737
Planning Advisory Committee	8130000	6,360	6,697	7,360	5,518	8,190	7,492	6,490
Economic Diversification Initiatives	8150000	0	24,760	0	11,422	0	12,311	0
L.O.W.B.I.C.	8210000	252,350	252,351	252,350	189,262	56,078	25,576	0
Business Enterprise Centre	8220000	87,726	79,875	70,090	83,971	83,500	112,182	80,338
Youth Intern - Bus. Ent. Centre	8230000	0	0	0	23,226	0	32,953	30,643
Old Museum Building	8240000	2,945	1,672	2,948	1,779	0	3,553	0
Economic Development	8250000	0	0	0	33,854	137,868	135,083	233,123
Tourism	8310000	5,732	1,679	5,731	1,935	67,159	77,503	107,194
Infrastructure	8510000	750,344	750,344	750,344	750,344	750,344	750,344	750,344
<b>TOTAL EXPENDITURES</b>		1,281,465	1,289,370	1,275,884	1,297,233	1,286,134	1,354,363	1,395,869