

**Maintenance Projects 2020**

100 % City funded by either tax dollars or utility dollars

**Water mains replaced**  
**\$269,824** **138 m**

100% utility funded  
 Seventh Ave S and Fifth Ave S

**Sewer lines replaced or relined**  
**\$265,598** **185 m**

100% utility funded  
 Seventh Ave S, Fifth Ave S, and lane south of Second St S from Fourth Ave S to Fifth Ave S

**CCTV Inspection of sanitary lines**  
**\$54,746** **11,570 m**

100% utility funded

**Land drainage system relined**  
**\$34,801** **42 m**

100% tax dollar funded

**Ditch rehabilitation**  
**\$17,800** **45 m**

100% tax dollar funded

**CCTV Inspection of land drainage system**  
**\$6,444** **1,362 m**

100% tax dollar funded

**Other work**

- 100% tax dollar funded
- 128,000 l dust suppression applied
- 150 m sidewalk handrail repairs or replacements
- 123 m culverts replaced
- 71 m<sup>2</sup> sidewalks repaired or installed
- 10 m<sup>2</sup> sidewalk bricks laid
- 8 manhole covers lowered

**Saving tax payer dollars!**

The primary goal of the Fleet department is to keep all of the City's equipment and vehicles running. Their work has expanded from working on vehicles and small engines, to include jobs for other departments.

Key examples include:

- building and installing handrails
- building trailers for radar signs
- welding bridge joint/cover plates
- repairing catch basins and grates

This collaboration has saved many thousands of dollars.



**Asphalt Patched**  
**\$28,021** **102 m<sup>2</sup>**

- 100% tax dollar funded
- Dig repairs from City and private utilities work such as Enbridge Gas and new developments
- Potholes



# Your City Dollars at Work

**Celebrating Successes in a Pandemic Year**

**After a very challenging year with COVID-19, we had a successful year.**

**Maintenance carried on and major projects were completed.**

**Our Mission is to deliver quality, cost-effective Municipal services.**

**Water and Wastewater 2020  
Major Projects and Maintenance**

100% Utility funded by the dollars collected from the water services rates you pay. This is a user pay system with focus on continuous maintenance.

**Park Street Project  
\$4,320,226**

New water and sewer mains were installed on Park Street, from First Street South roundabout to Tenth Avenue South. This was a joint project with Engineering.

**Wastewater Treatment Plant Project  
\$447,254**

Concrete repairs on chlorine contact chamber and roof repairs.



**System Maintenance**

- 184 m of sewer replaced
- 138 m of water main replaced
- 570 line locates
- 30 digs for line repairs



Daily Maintenance is needed to minimize disruption to water services, major spills, and after-hours calls. Routine maintenance on the system is a continuous process.

- keep 64 sewage pumping stations in good state of repair
- maintain 350 grinder pumps
- hydrant maintenance, including shovelling,
- house calls and phone calls
- line locates,
- cleaning and flushing of stations and mains,
- water repairs.

**Major Infrastructure Projects 2020  
Park Street, Seventh Avenue South**

**Total Project Cost \$ 3,477,556**

- 3% Tax Dollar Funded
- 49% Funded by Federal Government Gas Tax
- 48% Water and Wastewater Utility Funded

- 445 m NEW water lines
- 418 m NEW sanitary lines
- 128 m NEW storm drains
- 875 m NEW road
- 1087 m NEW sidewalks
- 190 m NEW curbs

**Railway Street, Tenth Avenue South**

**Total Project Cost \$1,382,361**

- 39% Tax Dollar Funded
- 61% Funded by Upper Level Government
- 245 m NEW storm drains
- 385 m NEW road



**Roads Paved**

<b>\$1,874,509</b>	<b>3,610 m</b>
Darlington Drive	
Sixth Street North	
Lane south of Second Street South (Fourth Ave S to Fifth Ave S)	
Veterans Drive	
Fifth Avenue South	
Thistle Drive	
9th Street, Keewatin	
Main Street S/First St S intersection	

**Major Bridge Projects 2020**  
100% tax dollar funded

**Darlington Bridge  
Bay Overpass  
Norlen Bridge  
Winnipeg River East Branch Bridge**  
**\$10,185**  
Waterproofing

**Cameron Bay Bridge**  
**\$7,390**  
Abutment waterproofing and concrete repair

**Eighth Avenue Bridge**  
**\$3,590**  
Perimeter deck sealing

**Beggs Timber Bridge**  
**\$1,320**  
Replace guiderail post



100% tax dollar funded	
\$911,193	2,670 m
\$380,972	340 m
\$ 47,332	185 m
\$167,468	110 m
\$ 98,192	105 m
\$ 57,067	95 m
\$193,138	83 m
\$ 19,147	22 m

